

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of September - 2012 for the financial
Year 2012-2013 of Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	608	6.080				
	No. of Trainings						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within State	1168	8.760			130	0.11036
	No. of Trainings					2	
	No. of Participants					130	
	Male					125	
	Female					5	
	No. of Man days					130	
	c) Within District	4000	16.00	400	1.29231	1650	1.49231
	No. of Trainings			1		4	
	No. of Participants			400		1650	
	Male			369		1543	
	Female			31		107	
	No. of Man days			400		1650	
B.3	Demonstration						
	Agriculture (Nos.)	336	13.440				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	800	4.800			300	0.50000
	No. of EV					1	
	No. of Participants					100	
	Male					100	
	Female						
	No. of Man days					300	
	b) Within-state	1152	3.456				
	No. of EV						
	No. of Participants						
	Male						
	Female						

	No. of Man days						
	c) Within-District	1200	3.000				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	256	12.800				
	No. of Groups formed						
	b) Seed Money/Revolving fund	30	3.00				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed		4.00		0.55486		1.11669
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	10	2.00				
B.11	Farmers Scientist Interactions at district level	2	0.40	1	0.19951	1	0.19951
	No. of interaction			1			
	No. of farmers participated			27			
	Male			26			
	Female			1			
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		0.44342	16	0.44342
	No. of FD/KG					16	
	No. of farmers participated					59500	
	Male					52955	
	Female					6545	

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	2.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		23.040	16	0.89922	16	5.55070
	Support block level block Technology Manager (BTM) (per Block)	16	28.80	16	9.30	16	9.30
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20	31	6.05	31	6.5
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44	31	4.235	31	4.235
	TA/DA and Operational expenses for district level		6.50		0.02565		0.61496
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50		0.24900		0.49900
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	160	47.040				
	Agriculture						
	Allied						

D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				
D.2	Setting up CRS		18.00	1	18.00	1	18.00
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00	16	0.32412		0.84712
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		304.59		41.57309		48.95907

II. Public-Private Partnership in Extension :

(Ammount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2012 Central share	
2	Opening Balance as on 01.04.2012 State share	341754.00
3	Total Opening Balance as on 1.04.2012	341754.00
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	7900000.00
5	Funds Received from BAMETI under State Share up to the month in the current financial year	-
6	Total funds Received from BAMETI up to the month in the current financial year	8241754.00
7	Funds available up to the month under Report under Central share	7311722.00
8	Funds available up to the month under Report under State share	191434.00
9	Total funds available up to the month under report	7311722.00
10	Expenditure incurred up to the month under Report under Central Share	4157309.00
11	Expenditure incurred up to the month under Report under State Share	-
12	Total Expenditure incurred up to the month under Report	4157309.00
13	Unspent balance of central share on the 1 st day of the month under Report	3154413.00
14	Unspent balance of State share on the 1 st day of the month under Report	191434.00
15	Cumulative unspent balance on the 1 st day of the month under Report	3345847.00

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali